

MEETINGS TO DATE 24
NO. OF REGULARS 19
NO. OF SPECIALS 5

LANCASTER, NEW YORK
OCTOBER 24, 1977

A Special Meeting of the Town Board of the Town of Lancaster,
Erie County, New York, was held at the Town Hall at Lancaster, New York on
the 24th day of October, 1977 at 8:00 P.M. and there were

PRESENT:

STANLEY JAY KEWSA, SUPERVISOR

JOSEPH R. BARNHARDT, COUNCILMAN

EDWARD A. BERENT, COUNCILMAN

PETER J. BOLENDER, COUNCILMAN

ARTEL J. METZ, COUNCILMAN

ABSENT:

NONE

ALSO PRESENT:

ROBERT P. THILL, TOWN CLERK

DOMINIC J. TERRANOVA, TOWN ATTORNEY

ROBERT W. URBAN, HIGHWAY SUPERINTENDENT

PURPOSE OF MEETING:

This meeting was called for the purpose of holding a public
hearing on the proposed 1978 Budget of the Town of Lancaster and the proposed
1978 Revenue Sharing Budget of the Town of Lancaster and to transact any
other business that may lawfully come before a regular meeting of the Town
Board.

PUBLIC HEARINGS SCHEDULED FOR 8:00 P.M.

At 8:00 P.M. the Town Board held Public Hearings to hear all interested parties and citizens for or against the Preliminary Budget of the Town of Lancaster for the fiscal year beginning January 1, 1978 and the Proposed Uses of Federal Revenue Sharing Funds for the fiscal year beginning January 1, 1978.

Affidavits of Publication and Posting of a Notice of a Public Hearing regarding the Preliminary Budget of the Town of Lancaster for the fiscal year beginning January 1, 1978 were presented and ordered placed on file.

Affidavits of Publication and Posting of a Notice of a Public Hearing regarding the Proposed Uses of Federal Revenue Sharing Funds for the fiscal year beginning January 1, 1978 were presented and ordered placed on file.

PROPONENTS

None

OPPONENTS

None

ON MOTION BY COUNCILMAN BARNHARDT, AND SECONDED BY COUNCILMAN METZ AND CARRIED, by unanimous roll call vote, the Public Hearing was closed at 8:10 P.M.

PRESENTATION OF RESOLUTIONS BY COUNCILMEN:

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN METZ , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BOLENDER , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has considered and reviewed the 1978 budget estimates and assessment roll for Special Districts, spreading costs on a benefit basis, and

WHEREAS, a public hearing on said 1978 budget estimates and assessment roll, pursuant to Legal Notice duly published and posted, has been held by the Town Board of the Town of Lancaster,

NOW, THEREFORE, BE IT

RESOLVED, that the 1978 budget estimates and assessment roll for Special Districts, spreading costs on a benefit basis, be and hereby is adopted as the final 1978 Budget for Special Districts, spreading costs on a benefit basis, and

BE IT FURTHER

RESOLVED, that said final budget as adopted be filed in the Office of the Town Clerk.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES

COUNCILMAN BERENT VOTED YES

COUNCILMAN BOLENDER VOTED YES

SUPERVISOR KEWSA VOTED YES

COUNCILMAN METZ VOTED YES

do/dos

The resolution was thereupon unanimously adopted.

October 24, 1977

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BOLENDER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
METZ , TO WIT:

WHEREAS, the Town Board has reviewed the 1978 Preliminary Town Budget and proposed uses and Proposed Budget of Federal Revenue Sharling Funds, and

WHEREAS, a public hearing has been held in relation to such preliminary budget and the proposed uses for 1978 budget of Federal Revenue Sharing Funds, as provided by law,

NOW, THEREFORE, BE IT

RESOLVED, that the said Preliminary Budget be and the same is hereby adopted as the Annual Budget of the Town of Lancaster for the fiscal year beginning on the first day of January, 1978, and that such Budget as adopted, be entered in detail in the minutes of the proceedings of this Town Board, and

BE IT FURTHER

RESOLVED, that the Federal Revenue Sharing Budget and Proposed Uses of same for the fiscal year beginning on the first day of January, 1978, be and hereby is adopted and that such Budget and Proposed Uses be entered in detail in the minutes of the proceedings of this Town Board, and

BE IT FURTHER

RESOLVED, that the Town Clerk of this Town prepare and certify in duplicate, copies of said Annual Budget as adopted by this Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to Section 202-A of the Town Law, and deliver one copy thereof to the Supervisor, and

BE IT FURTHER

RESOLVED, that the Supervisor be and hereby is directed to make application to the Erie County Legislature to have levied and spread against the taxable property liable therefor, the amount hereinbefore stated and that such sum, when collected, be paid to the Supervisor of the Town of Lancaster, as provided by law, and

BE IT FURTHER

RESOLVED, that the Town Clerk, within thirty (30) days from the date of adoption of the Federal Revenue Sharing Budget, duly publish and post a statement that a summary of the adopted budget showing the intended use of Federal Revenue Sharing Funds is available for public inspection at the office of the Town Clerk of the Town of Lancaster.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES

COUNCILMAN BERENT VOTED YES

COUNCILMAN BOLENDER VOTED YES

SUPERVISOR KEWSA VOTED YES

COUNCILMAN METZ VOTED YES

xwxx

The resolution was thereupon unanimously adopted.

October 24, 1977

TOWN OF LANCASTER, NEW YORK

ADOPTED

1978 BUDGET

TOWN OF LANCASTER, NEW YORK

I N D E X

Page
Number

1	1978 Budget Summary - All Funds and Districts
2	General Fund Budget Summary
3-4	General Fund Estimated Revenues
5-17	General Fund Appropriations
18-20	General Fund Personal Services
21	General Fund - Town Outside Villages Summary
22	General Fund - Town Outside Villages Estimated Revenues
23	General Fund - Town Outside Villages Appropriations
24	General Fund - Town Outside Villages Personal Services
25	Federal Revenue Sharing Fund Summary
25	Federal Revenue Sharing Fund Estimated Revenues
26-27	Federal Revenue Sharing Fund Appropriations
28	Federal Revenue Sharing Fund Personal Services
29	Community Development Fund Summary
30	Debt Service Fund Summary
30	Debt Service Fund Estimated Revenues and Appropriations
31	Highway Funds Summary
32	Highway Funds Estimated Revenues
33-36	Highway Funds Appropriations
37	Highway Funds Personal Services
38	Lighting Districts Budget
39	Fire Protection District Budget
40	Sanitary Sewer Districts Budget
41	Water Districts Budget
42-45	Debt Statement
46	Delinquent Water Bills Due to Erie County Water Authority
47	Estimated Fund Balance at December 31, 1977
48	Schedule of Salaries of Elected Town Officials

TOWN OF LANCASTER, NEW YORK

1978 Budget Summary - All Funds and Districts

	Budget Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund	\$1,556,361	\$ 762,775	\$149,500	\$ 644,086
General Fund - Town Outside Villages	142,560	89,600	52,960	-
Federal Revenue Sharing Fund	318,728	189,000	129,728	-
Community Development Fund	150,348	150,348	-	-
Debt Service Fund	538,877	538,877	-	-
Highway Funds	598,354	153,475	47,000	397,879
Lighting Districts	81,838	1,200	2,000	78,638
Fire Protection District	130,605	2,822	2,000	125,783
Sanitary Sewer Districts	114,344	-	6,515	107,829
Water Districts	261,971	100,138	2,549	159,284
	<u>\$3,893,986</u>	<u>\$1,988,235</u>	<u>\$392,252</u>	<u>1,513,499</u>
Other Items:				
Delinquent Water Bills - E.C.W.A.				389
Total				<u>\$1,513,888</u>

TOWN OF LANCASTER, NEW YORK

1978 Budget Summary - General Fund

	Total	Town	
	Villages	of Lancaster and Depew	Town Outside Villages
Total Budget Appropriations	\$1,556,361		
Less: Estimated Revenues Other than Erie County Sales Tax and Transfer from General Fund Town Outside Villages	\$417,775		
Appropriated Fund Balance	<u>114,000</u>	<u>531,775</u>	
Police Adjustment	<u>1,024,586</u>	<u>666,698</u>	<u>357,888</u>
	<u>-</u>	<u>(123,479)</u>	<u>123,479</u>
	<u>1,024,586</u>	<u>543,219</u>	<u>481,367</u>
Less: Estimated Erie County Sales Tax Sales Tax Surplus to be Applied Transfer from General Fund - Town Outside Villages	230,000 35,500 <u>115,000</u> <u>380,500</u>		230,000 35,500 <u>115,000</u> <u>380,500</u>
Amount to be Raised by Taxation	\$ 644,086	<u>\$543,219</u>	<u>\$100,867</u>
Taxable Valuations	<u>\$48,688,290</u>	<u>\$31,679,946</u>	<u>\$17,008,344</u>
Tax Rate per \$1,000 of Taxable Valuation		<u>\$17.15</u>	<u>\$5.93</u>

TOWN OF LANCASTER, NEW YORK

1978 Budget - General Fund Estimated Revenues

Account
NumberTAX ITEMS

REAL PROPERTY TAX ITEMS

A1090.	Interest and Penalties on Real Property Taxes,	\$ 9,000
--------	--	----------

NON-PROPERTY TAX ITEMS

A1120.	Non-Property Tax Distributed by County	230,000
--------	--	---------

DEPARTMENTAL INCOME

GENERAL GOVERNMENT SUPPORT

A1232.	Tax Collection Fees	1,800
A1255.	Clerk Fees	2,700

HEALTH

A1640.	Ambulance Charges	700
--------	-------------------	-----

CULTURE AND RECREATION

A2001.	Park and Recreation Charges	2,500
A2025.	Pool Charges	1,000

USE OF MONEY AND PROPERTY

USE OF MONEY

A2401.	Interest and Money	25,000
A2410.	Rental of Real Property	500
A2450.	Commissions	25

LICENSES AND PERMITS

LICENSES

A2540.	Bingo Licenses	20,000
A2544.	Dog License Fund Apportionment	7,000

FINES AND FORFEITURES

A2610.	Fines and Forfeited Bail	20,000
A2680.	Insurance Recoveries	500
A2690.	Other Compensation for Loss	25

MISCELLANEOUS

A2705.	Gifts and Donations	100
A2770.	Other Unclassified Revenues	2,000
A2701.	Refunds of Appropriations Expense of Prior Years	50

INTERFUND REVENUES

REIMBURSEMENT OF EXPENSES AND CONTRIBUTIONS

A2812.	Transfer from General Fund - Town Outside Village	115,000
--------	---	---------

1978 Budget - General Fund Estimated RevenuesAccount
NumberINTERFUND REVENUES (CONT.)

TRANSFERS FOR DEBT SERVICE		
A2950.	Premium on Securities Issued, Capital Fund	\$ 75
A2954.	Unused Capital Fund Authorizations Financed by Obligations	50,000
A2956.	Earnings on Investments, Capital Fund	20,000

STATE AID

GENERAL

A3001.	State Aid - Per Capita	210,000
A3005.	State Aid - Mortgage Tax	25,000
A3007.	State Aid - Loss of Railroad Tax Revenue	5,000
A3484.	State Aid - Drug Abuse	500

CULTURE AND RECREATION

A3803.	State Aid - Programs for Aging	1,000
A3820.	State Aid - Youth Bureau	4,000
A3821.	State Aid - Youth Services	4,500
A3822.	State Aid - Youth Recreation	<u>4,800</u>

TOTAL GENERAL FUND ESTIMATED REVENUES	<u>\$762,775</u>
---------------------------------------	------------------

TOWN OF LANCASTER, NEW YORK

1978 Budget - General Fund AppropriationsAccount
Number

GENERAL GOVERNMENT SUPPORT

A1010.	COUNCILMEN	
.1	<u>Personal Services</u>	\$ 22,048
.4	<u>Contractual Expenses</u>	
.412	Education Expense	1,000
TOTAL COUNCILMEN		\$ 23,048
A1110.	TOWN JUSTICES	
.1	<u>Personal Services</u>	45,422
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	500
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	3,500
.403	Printing and Advertising	200
.405	Mileage	150
.408	Dues and Subscriptions	150
.410	Professional Services	3,700
.412	Education Expense	150
Total Contractual Expenses		7,850
TOTAL TOWN JUSTICES		53,772
A1220.	SUPERVISOR	
.1	<u>Personal Services</u>	48,321
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	1,000
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	1,750
.403	Printing and Advertising	500
.405	Mileage	200
.411	Contractual Services	1,000
.412	Education Expense	650
.419	Other Unclassified	250
Total Contractual Expenses		4,350
TOTAL SUPERVISOR		53,671

1978 Budget - General Fund Appropriations

Account
Number

GENERAL GOVERNMENT SUPPORT (CONT.)

A1320.	AUDITOR				
.4	<u>Contractual Expenses</u>				
.410	Annual Audit and Examination				\$ 13,375
A1330.	RECEIVER OF TAXES				
.1	<u>Personal Services</u>				33,131
.2	<u>Equipment</u>				
.210	Office Furniture and Equipment				100
.4	<u>Contractual Expenses</u>				
.401	Office Supplies	\$	500		
.403	Printing and Advertising		700		
.408	Dues and Subscriptions		14		
.412	Education Expense		300		
	Total Contractual Expenses				<u>1,514</u>
	TOTAL RECEIVER OF TAXES				34,745
A1355.	ASSESSMENT				
.1	<u>Personal Services</u>				37,711
.2	<u>Equipment</u>				
.210	Office Furniture and Equipment				650
.4	<u>Contractual Expenses</u>				
.401	Office Supplies		250		
.403	Printing and Advertising		300		
.405	Mileage		1,200		
.408	Dues and Subscriptions		75		
.412	Education Expense		700		
.419	Board of Assessment Review and Expense		600		
.421	Office Equipment		100		
.446	Photo Supplies		125		
	Total Contractual Expenses				<u>3,350</u>
	TOTAL ASSESSMENT				41,711

1978 Budget - General Fund Appropriations

Account
Number

GENERAL GOVERNMENT SUPPORT (CONT.)

A1410. TOWN CLERK

.1	Personal Services	\$ 47,038
.2	Equipment	
.210	Office Furniture and Equipment	500
.4	Contractual Expenses	
.401	Office Supplies	\$ 1,400
.403	Printing and Advertising	3,000
.405	Mileage	300
.408	Dues and Subscriptions	40
.412	Education Expense	600
	Total Contractual Expenses	<u>5,340</u>

TOTAL TOWN CLERK	\$ 52,878
------------------	-----------

A1420. LAW

.1	Personal Services	35,134
.2	Equipment	
.210	Office Furniture and Equipment	300
.4	Contractual Expenses	
.401	Office Supplies	500
.403	Printing and Advertising	100
.405	Mileage	50
.408	Dues and Subscriptions	300
.410	Professional Services	1,200
.411	Contractual Services	500
.412	Education Expense	500
.421	Office Equipment	50
	Total Contractual Expenses	<u>3,200</u>

TOTAL LAW	38,634
-----------	--------

A1440. ENGINEER

.4	Contractual Expenses	
.410	Professional Services	7,500

1978 Budget - General Fund Appropriations

Account
Number

GENERAL GOVERNMENT SUPPORT (CONT.)

A1450. ELECTIONS

.1	Personal Services	\$ 13,482
.2	Equipment	
.260	Other Equipment	200
.4	Contractual Expenses	
.409	Rentals	\$ 5,375
.422	Buildings	5,500
.430	Other Equipment	200
	Total Contractual Expenses	<u>11,075</u>

TOTAL ELECTIONS	\$ 24,757
-----------------	-----------

A1620. BUILDINGS

.1	Personal Services	63,091
.2	Equipment	
.260	Other Equipment	1,000
.4	Contractual Expenses	
.403	Printing and Advertising	100
.406	Telephone	14,500
.407	Utilities	29,500
.409	Rentals	5,000
.421	Office Equipment	4,500
.422	Buildings	3,000
.426	Repairs and Maintenance	1,000
.438	Maintenance - Materials and Supplies	<u>3,500</u>
	Total Contractual Expenses	<u>61,100</u>

TOTAL BUILDINGS	125,191
-----------------	---------

A1670. CENTRAL PRINTING AND MAILING

.4	Contractual Expenses	
.402	Postage	7,400
.403	Printing and Advertising	<u>3,600</u>

TOTAL CENTRAL PRINTING AND MAILING	11,000
------------------------------------	--------

1978 Budget - General Fund AppropriationsAccount
Number

GENERAL GOVERNMENT SUPPORT (CONCL.)		
SPECIAL ITEMS		
A1910.	Unallocated Insurance	\$ 75,000
A1920.	Municipal Association Dues	450
A1930.	Judgments and Claims	200
A1940.	Purchase of Land	1,000
A1950.	Taxes and Assessments on Town Property	2,000
A1951.	Easements	100
A1990.	Contingent Account	<u>39,000</u>
	TOTAL SPECIAL ITEMS	\$ 117,750
	TOTAL GENERAL GOVERNMENT SUPPORT	<u>598,032</u>
	PUBLIC SAFETY	
A3120.	POLICE AND CONSTABLES	
.1	Personal Services	353,142
.2	Equipment	
.210	Office Furniture and Equipment	\$ 250
.220	Passenger Vehicles	16,000
.245	Public Safety Equipment	<u>1,300</u>
	Total Equipment	17,550
.4	Contractual Expenses	
.401	Office Supplies	700
.403	Printing and Advertising	700
.405	Mileage	500
.411	Contractual Services	2,400
.412	Education Expenses	800
.414	Unclassified	100
.423	Passenger Vehicle	4,000
.428	Public Safety Equipment	1,360
.431	Gasoline and Oil	10,500
.432	Automotive Parts and Accessories	1,250
.441	Public Safety Supplies	100
.442	Uniforms and Shoes	5,500
.443	Range Supplies	150
	Ammunition	250
	Targets	25
	Gas Supplies	100
.446	Photo Supplies	<u>400</u>
	Total Contractual Expenses	28,835
	TOTAL POLICE AND CONSTABLES	<u>399,527</u>

1978 Budget - General Fund Appropriations

Account
Number

PUBLIC SAFETY (CONT.)

A3150.	JAIL	
.1	Personal Services	\$ 125.
.4	Contractual Expenses	
.417	Prisoner Meals and Examination	<u>125</u>
TOTAL JAIL		\$ 250
A3310.	TRAFFIC CONTROL	
.4	Contractual Expenses	
.407	Utilities	\$ 1,200
.428	Public Safety Equipment	<u>4,000</u>
TOTAL TRAFFIC CONTROL		5,200
A3410.	FIRE FIGHTING	
.4	Contractual Expenses	
.419	Unclassified	500
A3510.	CONTROL OF ANIMALS	
.1	Personal Services	10,837
.4	Contractual Expenses	
.419	Kennel Expense	300
.424	Trucks and Related Equipment	300
.431	Gasoline and Oil	350
.449	Unclassified	<u>500</u>
Total Contractual Expenses		1,450
TOTAL CONTROL OF ANIMALS		<u>12,287</u>
TOTAL PUBLIC SAFETY		<u>417,764</u>

1978 Budget - General Fund AppropriationsAccount
Number

HEALTH

A4210.	DRUG ABUSE COUNCIL	
.1	<u>Personal Services</u>	\$ 9,500
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	\$ 100
.402	Postage	50
.403	Printing and Advertising	200
.405	Mileage	75
.406	Telephone	925
.407	Utilities	450
.408	Dues and Subscriptions	100
.410	Professional Services	500
.412	Education Expense	400
	Total Contractual Expenses	<u>2,800</u>
	TOTAL DRUG ABUSE COUNCIL	\$ 12,300
A4230.	MENTAL HEALTH	
.4	<u>Contractual Expenses</u>	
.411	Contractual Expense	1,000
A4540.	AMBULANCE	
.1	<u>Personal Services</u>	120
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	100
.411	Contractual Services	500
.416	Physical Exam and Blood Tests	100
.428	Public Safety Equipment	1,500
.431	Gasoline and Oil	3,200
.432	Automotive Parts and Accessories	<u>2,800</u>
	Total Contractual Expenses	<u>8,200</u>
	TOTAL AMBULANCE	<u>8,320</u>
	TOTAL HEALTH	<u>21,620</u>

1978 Budget - General Fund Appropriations

Account
Number

TRANSPORTATION

A5010. SUPERINTENDENT OF HIGHWAYS

.1	<u>Personal Services</u>	\$ 22,422
----	--------------------------	-----------

.4	<u>Contractual Expenses</u>	
----	-----------------------------	--

.401	Office Supplies	\$ 1,200
------	-----------------	----------

.402	Postage	20
------	---------	----

.408	Dues and Subscriptions	30
------	------------------------	----

.412	Education Expense	600
------	-------------------	-----

	Total Contractual Expenses	
--	----------------------------	--

	<u>1,850</u>	
--	--------------	--

	TOTAL SUPERINTENDENT OF HIGHWAYS	
--	----------------------------------	--

	\$ 24,272	
--	-----------	--

A5132. GARAGE

.4	<u>Contractual Expenses</u>	
----	-----------------------------	--

.406	Telephone	3,000
------	-----------	-------

.407	Utilities	15,000
------	-----------	--------

.438	General Repair	500
------	----------------	-----

	TOTAL GARAGE	
--	--------------	--

	<u>18,500</u>	
--	---------------	--

TOTAL TRANSPORTATION

	<u>42,772</u>	
--	---------------	--

ECONOMIC ASSISTANCE AND OPPORTUNITY

A6410. PUBLICITY

.4	<u>Contractual Expenses</u>	
----	-----------------------------	--

	1,000	
--	-------	--

A6510. VETERANS' SERVICES

.4	<u>Contractual Expenses</u>	
----	-----------------------------	--

.411	Contractual Services	
------	----------------------	--

	<u>300</u>	
--	------------	--

TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY

	<u>1,300</u>	
--	--------------	--

CULTURE AND RECREATION

A7020. RECREATION ADMINISTRATION

.1	<u>Personal Services</u>	
----	--------------------------	--

	13,384	
--	--------	--

.2	<u>Equipment</u>	
----	------------------	--

.210	Office Furniture and Equipment	200
------	--------------------------------	-----

1978 Budget - General Fund Appropriations

Account
Number

CULTURE AND RECREATION (CONT.)		
RECREATION ADMINISTRATION (CONT.)		
A7020.	<u>RECREATION ADMINISTRATION (CONT.)</u>	
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	\$ 600
.402	Postage	50
.403	Printing and Advertising	1,250
.405	Mileage	550
.408	Dues and Subscriptions	345
.412	Education Expense	600
.421	Office Equipment	250
	Total Contractual Expenses	<u>\$ 3,645</u>
	TOTAL RECREATION ADMINISTRATION	<u>\$ 17,229</u>
A7180.	POOL	
.1	<u>Personal Services</u>	20,277
.2	<u>Equipment</u>	
.250	Recreation Equipment	180
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	65
.405	Mileage	130
.409	Rentals	172
.411	Contractual Services	1,547
.415	Special Celebrations	225
.425	Other Motorized Equipment	80
.426	Stationary Plant and Equipment	200
.428	Public Safety Equipment	200
.429	Recreation Equipment	150
.435	Chemicals	2,073
.438	Building Maintenance Materials and Supplies	896
.439	Janitorial Supplies	215
.440	Recreation Supplies	80
.441	Public Safety Supplies	115
.442	Uniforms and Shoes	468
.449	Other	110
	Total Contractual Expenses	<u>6,726</u>
	TOTAL POOL	<u>27,183</u>
A7270.	BAND CONCERTS	
.4	<u>Contractual Expenses</u>	
.411	Contractual Services	3,800

1978 Budget - General Fund AppropriationsAccount
Number

CULTURE AND RECREATION (CONT.)

A7310. YOUTH BUREAU

<u>.1</u>	<u>Personal Services</u>	\$ 19,872
-----------	--------------------------	-----------

<u>.4</u>	<u>Contractual Expenses</u>	
.401	Office Supplies	\$ 400
.402	Postage	150
.403	Printing and Advertising	300
.405	Mileage	300
.406	Telephone	450
.407	Utilities	850
.408	Dues and Subscriptions	100
.409	Rentals	2,100
.412	Education Expense	750
.421	Office Equipment	50
.438	Building Maintenance	225
.439	Janitorial Supplies	50
.449	Other Unclassified	500
<u>Total Contractual Expenses</u>		<u>6,225</u>

<u>TOTAL YOUTH BUREAU</u>	\$ 26,097
---------------------------	-----------

A7311. YOUTH SERVICES

<u>.1</u>	<u>Personal Services</u>	17,163
-----------	--------------------------	--------

<u>.4</u>	<u>Contractual Expenses</u>	
.403	Printing and Advertising	200
.405	Mileage	150
.406	Telephone	400
.432	Automotive Parts and Accessories	300
.446	Photo Supplies	50
<u>Total Contractual Expenses</u>		<u>1,100</u>

<u>TOTAL YOUTH SERVICES</u>	18,263
-----------------------------	--------

A7320. JOINT YOUTH PROJECT

<u>.4</u>	<u>Contractual Expenses</u>	
.411	Contractual Services	12,994

1978 Budget - General Fund AppropriationsAccount
Number

CULTURE AND RECREATION (CONT.)

A7410.	LIBRARY - LANCASTER BRANCH		
.2	<u>Equipment</u>		
.215	Permanent Improvements	\$ 900	
.4	<u>Contractual Expenses</u>		
.406	Telephone	\$ 200	
.411	Contractual Services	2,000	
.422	Buildings	750	
.434	Landscaping Materials	700	
	Total Contractual Expenses	<u>3,650</u>	
	TOTAL LIBRARY - LANCASTER BRANCH		\$ 4,550
A7411.	LIBRARY - DEPEW BRANCH		
.2	<u>Equipment</u>		
.260	Other Equipment	65	
.4	<u>Contractual Expenses</u>		
.407	Utilities	175	
.422	Buildings	1,000	
.424	Trucks and Related Equipment	600	
.434	Landscaping Materials	285	
	Total Contractual Expenses	<u>2,060</u>	
	TOTAL LIBRARY - DEPEW BRANCH		2,125
A7510.	HISTORIAN		
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	150	
.403	Printing and Advertising	60	
.405	Mileage	100	
.408	Dues and Subscriptions	50	
.412	Education Expense	400	
.446	Photo Supplies	350	
.449	Other Unclassified	300	
	Total Contractual Expenses		<u>1,410</u>
A7550.	CELEBRATIONS		
.4	<u>Contractual Expenses</u>		
.415	Special Celebrations and Civic Cleanup Campaign		750

1978 Budget - General Fund Appropriations

Account
Number

CULTURE AND RECREATION (CONCL.)

A7610. PROGRAM FOR THE AGING

.1 Personal Services	\$ 4,427
----------------------	----------

.2 Equipment	
--------------	--

.210 Furniture	500
----------------	-----

.4 Contractual Expenses	
-------------------------	--

.401 Office Expenses	\$ 65
.405 Mileage	150
.406 Telephone	200
.407 Utilities	2,200
.408 Dues and Subscriptions	94
.409 Rentals	1,450
.439 Janitorial Supplies	350
.440 Recreation Supplies	1,100
.444 Kitchen Supplies	157
Total Contractual Expenses	<u>5,766</u>

TOTAL PROGRAM FOR THE AGING	\$ 10,693
-----------------------------	-----------

TOTAL CULTURE AND RECREATION	
------------------------------	--

	<u>125,094</u>
--	----------------

HOME AND COMMUNITY SERVICE

A8540. DRAINAGE

.4 Contractual Expenses	
.411 Contractual Services	3,750

A8560. SHADE TREES

.4 Contractual Expenses	
.403 Printing and Advertising	60
.405 Mileage	15
.409 Rentals	40
.434 Landscaping Materials	4,000
Total Contractual Expenses	<u>4,115</u>

TOTAL HOME AND COMMUNITY SERVICES	
-----------------------------------	--

	<u>7,865</u>
--	--------------

1978 Budget - General Fund AppropriationsAccount
Number

UNDISTRIBUTED

EMPLOYEE BENEFITS

A9010.8	State Retirement	\$ 81,500
A9015.8	Fire and Police Retirement	91,000
A9030.8	Social Security	45,000
A9040.8	Workmen's Compensation	20,000
A9045.8	Group Life Insurance	6,500
A9050.8	Unemployment	15,000
A9055.8	Disability Insurance	3,200
A9060.8	Hospital and Medical Insurance	<u>58,000</u>

TOTAL EMPLOYEE BENEFITS

\$ 320,200

TRANSFER TO DEBT SERVICE FUND

A9730.6	Bond Anticipation Note Principal	12,900
.7	Bond Anticipation Note Interest	<u>8,814</u>

TOTAL TRANSFER TO DEBT SERVICE FUND21,714TOTAL UNDISTRIBUTED341,914TOTAL GENERAL FUND APPROPRIATIONS\$1,556,361

TOWN OF LANCASTER, NEW YORK

1978 Budget - General Fund Personal Services

<u>Account Number</u>	<u>Description</u>	<u>Number of Positions</u>	<u>Salary</u>	<u>1978 Salary</u>
A1010.	COUNCILMEN Members	4	\$ 5,512	\$ 22,048
A1110.	TOWN JUSTICES Justices Clerk to Justices Clerk Typist Part-time Help	2 2 1 1	9,630 8,961 7,440 800	19,260 17,922 7,440 800 <u>45,422</u>
A1220.	SUPERVISOR Town Supervisor Secretary Account Clerk and Bookkeeping Machine Operator Clerk Typist Clerk (Part-time)	1 1 1 1 1 1	17,341 11,419 10,633 8,128 800	17,341 11,419 10,633 8,128 800 <u>48,321</u>
A1330.	RECEIVER OF TAXES Receiver of Taxes Deputy Receiver of Taxes Clerk (Part-time) Clerk (Part-time)	1 1 1 1	15,340 10,291 \$4.31/Hr. \$3.70/Hr.	15,340 10,291 4,036 3,464 <u>33,131</u>
A1355.	ASSESSMENT Assessor Clerk Typist Appraiser-Estimator (Full-time) Appraiser-Estimator (Part-time) Vacation Help	1 1 1 1 1	16,984 8,128 9,949 2,400 \$3.09/Hr.	16,984 8,128 9,949 2,400 250 <u>37,711</u>
A1410.	TOWN CLERK Town Clerk Deputy Town Clerk 2nd Deputy Town Clerk Clerk Typist Extra Help - Vacation Extra Help - Licenses	1 1 1 1 1	17,781 10,291 8,128 8,128 \$3.09/Hr. \$3.09/Hr.	17,781 10,291 8,128 8,128 760 1,950 <u>47,038</u>
A1420.	LAW Town Attorney Deputy Town Attorney Legal Stenographer	1 1 1	17,841 11,271 6,022	17,841 11,271 6,022 <u>35,134</u>

1978 Budget - General Fund Personal Services

<u>Account Number</u>	<u>Description</u>	<u>Number of Positions</u>	<u>Salary</u>	<u>1978 Salary</u>
A1450.	<u>ELECTIONS</u>			
	Chairman	26	\$15.00/Day	\$ 1,170
	Inspectors:			
	1st Registration	108	\$19.00/Day	2,052
	2nd Registration	108	\$19.00/Day	2,052
	1st Primary	108	\$24.00/Day	2,592
	Election Day	108	\$40.00/Day	4,320
	Training (2 Days)	108	\$6.00/Day	1,296
				<u>13,482</u>
A1620.	<u>BUILDINGS</u>			
	Charwoman	1	5,470	5,470
	Caretaker - Town Hall	1	\$5.83/Hr.	12,129
	Caretaker - Lancaster Center	1	\$5.49/Hr.	11,417
	Charwoman (Part-time)	1	\$3.09/Hr.	560
	Superintendent of Buildings	1	4,000	4,000
	Conservator, Temporary	1	\$4.30/Hr.	8,965
	Laborer, Temporary	1	\$3.70/Hr.	7,696
	Laborer, Temporary	2	\$3.09/Hr.	12,854
				<u>63,091</u>
A3120.	<u>POLICE AND CONSTABLES</u>			
	Chief	1	21,679	21,679
	Captain	1	18,727	18,727
	Lieutenant	1	16,620	16,620
	Detective Lieutenant	1	17,050	17,050
	Lieutenant	1	16,620	16,620
	Lieutenant	1	16,620	16,620
	Patrolman	1	15,329	15,329
	Patrolman	1	15,329	15,329
	Patrolman	1	15,329	15,329
	Patrolman	1	15,329	15,329
	Patrolman	1	15,329	15,329
	Patrolman	1	15,329	15,329
	Patrolman	1	15,329	15,329
	Patrolman	1	15,329	15,329
	Patrolman	1	15,329	15,329
	Patrolman	1	15,329	15,329
	Patrolman	1	15,329	15,329
	Clerk Typist	1	8,128	8,128
	Crossing Guard	1	\$3.09/Hr.	1,871
	Police Officer's Court Time and Overtime			15,000
	Bingo Inspector		\$30.00/Insp.	6,000
	Police Clerk		7,500	7,500
	Police Clerk		8,025	8,025
	Longevity		5,225	5,225
				<u>353,142</u>

1978 Budget - General Fund Personal Services

<u>Account Number</u>	<u>Description</u>	<u>Number of Positions</u>	<u>Salary</u>	<u>1978 Salary</u>
A3150. <u>JAIL</u>	Matron	1	\$3.09/Hr.	\$ 125
A3510. <u>CONTROL OF ANIMALS</u>	Dog Warden	1	9,893	9,893
	Substitute Dog Warden	1	\$22.47/Day	764
	Extra Help - Illness		\$22.50/Day	180
				<u>10,837</u>
A4210. <u>DRUG ABUSE COUNCIL</u>	Program Coordinator	1	9,500	9,500
A4540. <u>AMBULANCE</u>	Volunteer Ambulance Drivers	120	1	120
A5010. <u>SUPERINTENDENT OF HIGHWAYS</u>	Highway Superintendent	1	16,925	16,925
	Clerk Typist	1	5,497	5,497
				<u>22,422</u>
A7020. <u>RECREATION ADMINISTRATION</u>	Director	1	9,893	9,893
	Clerk Typist	1	\$3.09/Hr.	3,491
				<u>13,384</u>
A7180. <u>POOL</u>	Preparation of Pool for Summer		\$3.09/Hr.	618
	Pool Director	1	\$4.31/Hr.	1,724
	Pool Foreman	1	\$3.70/Hr.	1,480
	Lifeguards	10	\$3.09/Hr.	16,223
	Winterize Pool		\$3.09/Hr.	232
				<u>20,277</u>
A7310. <u>YOUTH BUREAU</u>	Executive Director	1	11,419	11,419
	Clerk Typist	1	8,128	8,128
	Charwoman (Part-time)	1	\$3.09/Hr.	325
				<u>19,872</u>
A7311. <u>YOUTH SERVICES</u>	Coordinator (Part-time)	1	2,809	2,809
	Coordinator	1	9,500	9,500
	Counselor	1	4,854	4,854
				<u>17,163</u>
A7610. <u>PROGRAM FOR THE AGING</u>	Recreation Supervisor	1	3,000	3,000
	Recreation Supervisor (Part-time)	1	\$3.09/Hr.	462
	Charwoman	1	\$3.09/Hr.	965
				<u>4,427</u>
TOTAL GENERAL FUND PERSONAL SERVICES				\$816,647

TOWN OF LANCASTER, NEW YORK

1978 Budget - General Fund-Town Outside Villages Summary

Budget Appropriations	<u>\$142,560</u>
Less: Estimated Revenues	89,600
Appropriated Fund Balance	<u>52,960</u>
Total	<u>142,560</u>

Amount to be Raised by Taxation	<u>\$</u> <u> </u>
---------------------------------	-----------------------

TOWN OF LANCASTER, NEW YORK

1978 Budget - General Fund-Town Outside Villages Estimated Revenues

<u>Account Number</u>	<u>DEPARTMENTAL INCOME</u>	
	PUBLIC SAFETY	
B1560.	Safety Inspection Fees	\$ 100
	HEALTH	
B1601.	Health Fees	100
	HOME AND COMMUNITY SERVICES	
B2110.	Zoning Fees	400
	<u>USE OF MONEY AND PROPERTY</u>	
	<u>USE OF MONEY</u>	
B2401.	Interest Earnings	2,500
	<u>LICENSES AND PERMITS</u>	
	<u>LICENSES</u>	
B2501.	Business and Occupational Licenses	1,500
	<u>PERMITS</u>	
B2555.	Building and Alteration Permits	5,000
B2590.	Permits - Other	25,000
	<u>STATE AID</u>	
	<u>GENERAL</u>	
B3001.	State Aid Per Capita	55,000
	TOTAL GENERAL FUND-TOWN OUTSIDE VILLAGES ESTIMATED REVENUES	
		<u>\$ 89,600</u>

TOWN OF LANCASTER, NEW YORK

1978 Budget - General Fund-Town Outside Villages Appropriations

<u>Account Number</u>			
		HEALTH	
B4020.	REGISTRAR OF VITAL STATISTICS		
.4	Contractual Expenses		
.414	Recording Fees		\$ 100
		HOME AND COMMUNITY SERVICES	
B8010.	ZONING		
.1	Personal Services		\$ 3,770
.4	Contractual Expenses		
.401	Office Supplies	\$ 300	
.403	Printing and Advertising	1,000	
.412	Education Expense	600	
	Total Contractual Expenses		<u>1,900</u>
	TOTAL ZONING		5,670
B8020.	PLANNING		
.1	Personal Services		3,400
.4	Contractual Expenses		
.401	Office Supplies	150	
.402	Postage	100	
.403	Printing and Advertising	150	
.408	Dues and Subscriptions	100	
.410	Professional Services	1,500	
.419	Other Unclassified	300	
	Total Contractual Expenses		<u>2,300</u>
	TOTAL PLANNING		5,700
B8160.	REFUSE AND GARBAGE		
.4	Contractual Expenses		
.411	Contractual Services		6,500
		UNDISTRIBUTED	
	<u>EMPLOYEE BENEFITS</u>		
B9010.8	State Retirement		5,500
B9030.8	Social Security		1,550
B9040.8	Workmen's Compensation		960
B9045.8	Group Insurance		320
B9050.8	Unemployment Insurance		300
B9055.8	Disability Insurance		160
B9060.8	Hospital and Medical Insurance		800
	TOTAL EMPLOYEE BENEFITS		<u>9,590</u>
	<u>INTERFUND TRANSFERS</u>		
B9510.0	Transfer to General Fund		<u>115,000</u>
	TOTAL GENERAL FUND-TOWN OUTSIDE VILLAGES APPROPRIATIONS		\$142,560

TOWN OF LANCASTER, NEW YORK

1978 Budget - General Fund-Town Outside Villages Personal Services

<u>Account Number</u>		<u>Number of Positions</u>	<u>Salary</u>	<u>1978 Salary</u>
B8010.	ZONING			
	Chairman	1	\$ 375	\$ 375
	Members	4	325	1,300
	Clerk	1	340	340
	Inspector	1	1,755	1,755
				<u>3,770</u>
B8020.	PLANNING			
	Chairman	1	500	500
	Members	5	450	2,250
	Secretary	1	650	650
				<u>3,400</u>
TOTAL GENERAL FUND-TOWN OUTSIDE VILLAGES PERSONAL SERVICES				<u>\$7,170</u>

TOWN OF LANCASTER, NEW YORK

* 1978 Budget - Federal Revenue Sharing Fund Summary

Total Budget Appropriations	<u>\$318,728</u>
Less: Estimated Revenues	189,000
Appropriated Fund Balance	<u>129,728</u>
	<u>318,728</u>
Amount to be Raised by Taxation	<u>\$ -</u>

1978 Budget - Federal Revenue Sharing Fund Estimated Revenues

<u>Account Number</u>	
CF2401. Interest Earnings	\$ 5,000
CF4001. Federal Reserve Sharing	<u>184,000</u>
TOTAL FEDERAL REVENUE SHARING FUND ESTIMATED REVENUES	<u>\$189,000</u>

TOWN OF LANCASTER, NEW YORK

1978 Budget - Federal Revenue Sharing Fund Appropriations

<u>Account Number</u>			
CF1670. ADVERTISING			
.403 <u>Printing and Advertising</u>		\$ 500	
CF3620. SAFETY INSPECTION			
.1 <u>Personal Services</u>		\$ 17,484	
.2 <u>Equipment</u>			
.210 Office Furniture and Equipment		250	
.4 <u>Contractual Expenses</u>			
.401 Office Supplies	\$ 100		
.403 Printing and Advertising	300		
.405 Mileage	1,500		
.406 Telephone	250		
.408 Dues and Subscriptions	70		
.412 Education Expense	350		
.446 Photo Supplies	100		
Total Contractual Expenses	<u>2,670</u>		
TOTAL SAFETY INSPECTION		20,404	
CF7110. PARKS			
.1 <u>Personal Services</u>		18,094	
.2 <u>Equipment</u>			
.225 Trucks and Related Equipment	3,650		
.250 Recreation Equipment	<u>2,800</u>		
Total Equipment	6,450		
.4 <u>Contractual Expenses</u>			
.405 Mileage	300		
.407 Utilities	4,250		
.409 Rentals	420		
.424 Repair of Trucks and Related Equipment	400		
.431 Gasoline and Oil	2,000		
.434 Landscaping Materials	1,400		
.435 Chemicals	500		
Janitorial Supplies	70		
.426 Stationary Plant and Building Equipment	120		
.432 Auto Parts and Accessories	180		
.438 Building Maintenance Materials and Supplies	<u>1,018</u>		
Total Contractual Expenses	<u>10,658</u>		
TOTAL PARKS		35,202	

1978 Budget - Federal Revenue Sharing Fund AppropriationsAccount
Number

CF7140. PLAYGROUNDS AND RECREATION

.1 Personal Services \$ 28,237

.4 Contractual Expenses

.405	Mileage	\$ 1,000
.409	Rental	600
.411	Contractual Services	30,150
.412	Education Expense	50
.415	Special Celebrations	120
.440	Recreation Supplies	10,401
.441	Public Safety Supplies	40
.442	Uniforms and Shoes	1,200
.429	Recreation Equipment	300
.446	Photo Supplies	180
Total Contractual Expenses		<u>44,041</u>

TOTAL PLAYGROUNDS AND RECREATION

\$ 72,278

TRANSFER TO DEBT SERVICE FUND

CF9710.6 Serial Bond Principal:

Library	30,000
Lancaster Center:	
Land Acquisition	17,000
Buildings	30,000
Roads	6,000
Public Betterments	15,000
Tennis Courts	3,000
Total Serial Bond Principal	<u>101,000</u>

CF9710.7 Serial Bond Interest:

Lancaster Center Bldg.	30,400
Library	50,465
Lancaster Center Land	647
Lancaster Center Roads	3,877
Lancaster Center Betterments	3,230
Tennis Courts	725
Total Serial Bond Interest	<u>89,344</u>

TOTAL TRANSFER TO DEBT SERVICE FUND

190,344

TOTAL FEDERAL REVENUE SHARING FUND APPROPRIATIONS

\$318,728

TOWN OF LANCASTER, NEW YORK

1978 Budget - Federal Revenue Sharing Fund Personal Services

<u>Account Number</u>	<u>Description</u>	<u>Number of Positions</u>	<u>1978 Salary</u>
CF3620.	SAFETY INSPECTION		
	Building Inspector		\$16,984
	Assistant Building Inspector	500	500
			<u>17,484</u>
CF7110.	PARKS		
	Spring Maintenance:		
	Labor (880 hrs.)		\$3.09/Hr. 1,854
	Foreman (220 hrs.)		\$4.31/Hr. 555
	Summer Maintenance:		
	Supervisor	1	1,724
	Foremen	2	1,480
	Maintenance Men	6	\$3.09/Hr. 8,652
	Night Man	1	927
	September Cleanup:		
	Maintenance Man (100 hrs.)		\$3.09/Hr. 433
	Walden Pond - Spring and Fall Maintenance		989
			<u>18,094</u>
CF7140.	PLAYGROUNDS AND RECREATION		
	Playground Supervisor	1	1,724
	Arts and Crafts Director	1	1,724
	Playground Leaders	22	\$3.09/Hr. 17,304
	Tournament Director	1	1,480
	Night Leaders	3	\$3.09/Hr. 464
	Girls Teen Center Director	1	\$4.31/Hr. 1,164
	Girls Teen Center Assistant Director	1	\$3.09/Hr. 835
	Summer Handicap Director	1	\$4.31/Hr. 517
	Assistant Handicap Director	1	\$3.70/Hr. 371
	Publicity Director		1,480
	Maintenance - Recreation Center		1,174
			<u>28,237</u>
	TOTAL FEDERAL REVENUE SHARING FUND PERSONAL SERVICES		<u>\$63,815</u>

TOWN OF LANCASTER, NEW YORK

1978 Budget - Community Development Fund Summary

Appropriations:

Capital Projects \$150,348Less: Estimated RevenuesFederal Aid 150,348

Amount to be Raised by Taxation

\$ -

TOWN OF LANCASTER, NEW YORK

1978 Budget - Debt Service Fund Summary

Total Appropriations	\$538,877
Less: Estimated Revenues	<u>538,877</u>
Amount to be Raised by Taxation	\$ -

1978 Budget - Debt Service Fund Estimated Revenues and Appropriations

<u>Account Number</u>	<u>ESTIMATED REVENUES</u>	
2831 Interfund Transfers:		
General Fund	\$ 21,714	
Federal Revenue Sharing Fund	190,344	
Highway Funds	52,312	
Sanitary Sewer Districts	14,636	
Water Districts	<u>259,871</u>	
TOTAL DEBT SERVICE FUND ESTIMATED REVENUES		<u>\$538,877</u>
	<u>APPROPRIATIONS</u>	
Serial Bond Principal	\$260,001	
Bond Anticipation Note Principal	21,900	
Serial Bond Interest	245,462	
Bond Anticipation Note Interest	<u>11,514</u>	
TOTAL DEBT SERVICE FUND APPROPRIATIONS		<u>\$538,877</u>

TOWN OF LANCASTER, NEW YORK

1978 Budget - Highway Funds Summary

	<u>Total</u>	<u>Villages of Lancaster and Depew</u>	<u>Town Outside Villages</u>
Budget Appropriations:			
Item 1 - Repair and Maintenance	\$181,823	\$	\$181,823
2 - Bridge	40,698	26,482	14,216
3 - Machinery	151,328		151,328
4 - Snow, Brush and Weeds	181,593		181,593
5 - Improvement	42,912		42,912
Total Budget Appropriations	598,354	26,482	571,872
Estimated Revenues:			
Item 1	3,825		3,825
2	525	342	183
3	32,525		32,525
4	102,075		102,075
5	14,525		14,525
Total Estimated Revenues	153,475	342	153,133
Appropriated Fund Balance:			
Item 1	30,000		30,000
2	17,000	11,062	5,938
3	-		
4	-		
Total Appropriated Fund Balance	47,000	11,062	35,938
Amount to be Raised by Taxation	\$397,879	\$ 15,078	\$382,801
Taxable Valuations		\$31,679,946	\$17,008,344
Tax Rate per \$1,000 of Taxable Valuation		.48	\$22.51

TOWN OF LANCASTER, NEW YORK

1978 Budget - Highway Funds Estimated Revenues

	<u>REPAIR AND IMPROVEMENT FUND (ITEM 1)</u>	
DR2401.	Interest Earnings	\$ 2,000
DR2701.	Refunds of Prior Years Expense	25
DR3507.	State Aid - Mileage and Valuation Aid	<u>1,800</u>
	TOTAL ITEM 1	\$ 3,825
	<u>BRIDGE FUND (ITEM 2)</u>	
DB2401.	Interest Earnings	500
DB2701.	Refunds of Prior Years Expense	<u>25</u>
	TOTAL ITEM 2	525
	<u>MACHINERY FUND (ITEM 3)</u>	
DM2401.	Interest Earnings	500
DM2701.	Refunds of Prior Years Expense	25
DM4960.	Emergency Disaster Assistance	<u>32,000</u>
	TOTAL FUND 3	32,525
	<u>SNOW AND MISCELLANEOUS FUND (ITEM 4)</u>	
DS2300.	Service for Other Governments - Snow Removal	30,000
DS2401.	Interest Earnings	1,500
DS2770.	Miscellaneous Revenues	50
DS2701.	Refunds of Prior Years Expense	25
DS4960.	Emergency Disaster Assistance	<u>70,500</u>
	TOTAL ITEM 4	102,075
	<u>IMPROVEMENT PROGRAM FUND (ITEM 5)</u>	
DE2401.	Interest Earnings	500
DE2701.	Refunds of Prior Years Expense	25
DE3521.	State Aid - Highway Improvement	<u>14,000</u>
	TOTAL ITEM 5	14,525
	TOTAL HIGHWAY FUND ESTIMATED REVENUES	\$153,475

TOWN OF LANCASTER, NEW YORK

1978 Budget - Highway Funds Appropriations

Account
Number

DR5110. REPAIRS AND MAINTENANCE (ITEM 1)

<u>.1 Personal Services</u>	<u>\$104,459</u>
-----------------------------	------------------

.4 Contractual Expenses

.403 Printing and Advertising	\$ 525
.419 Judgments and Claims	66
.431 Gasoline and Oil	9,818
.433 Resurfacing Materials	14,939
.435 Chemicals	1,155
.439 Janitorial Supplies	578
.442 Uniforms and Shoes	<u>4,158</u>

Total Contractual Expenses	31,239
----------------------------	--------

Employee Benefits

DR9010.8 State Retirement	25,300
DR9030.8 Social Security	6,600
DR9040.8 Workmen's Compensation	3,690
DR9045.8 Group Life Insurance	730
DR9050.8 Unemployment Insurance	1,205
DR9055.8 Disability Insurance	600
DR9060.8 Hospital and Medical Insurance	<u>8,000</u>

Total Employee Benefits	46,125
-------------------------	--------

TOTAL APPROPRIATIONS - ITEM 1	\$181,823
-------------------------------	-----------

1978 Budget - Highway Funds AppropriationsAccount
Number

DB5120. MAINTENANCE OF BRIDGES, (ITEM 2)

.1 Personal Services \$ 22,113

.4 Contractual Expenses

.431 Gasoline and Oil	\$ 605
.433 Resurfacing Materials	6,775
.441 Public Safety	2,000

Total Contractual Expenses

9,380

Employee Benefits

DB9010.8 State Retirement	4,900
DB9030.8 Social Security	1,400
DB9040.8 Workmen's Compensation	750
DB9045.8 Group Life Insurance	150
DB9050.8 Unemployment Insurance	265
DB9055.8 Disability Insurance	200
DB9060.8 Hospital and Medical Insurance	1,540

Total Employee Benefits

9,205

TOTAL APPROPRIATIONS - ITEM 2

\$ 40,698

DB5130. MACHINERY (ITEM 3)

.1 Personal Services 20,203

.2 Equipment

.225 Trucks and Related Equipment 10,000

.4 Contractual Expenses

.432 Auto and Trucks Parts and Accessories 18,758

Employee Benefits

DB9010.8 State Retirement	2,200
DB9030.8 Social Security	1,700
DB9040.8 Workmen's Compensation	265
DB9045.8 Group Life Insurance	50
DB9050.8 Unemployment Insurance	210
DB9055.8 Disability Insurance	50
DB9060.8 Hospital and Medical Insurance	580

Total Employee Benefits

5,055

Transfer to Debt Service Fund

9710.6 Serial Bond - Principal 34,000

9710.7 Serial Bond - Interest 6,612

9730.6 Bond Anticipation Note - Principal 9,000

9730.7 Bond Anticipation Note - Interest 2,700

Total Transfer to Debt Service Fund

52,312

9995.0 Fund Balance Deficiency Appropriation 45,000

TOTAL APPROPRIATIONS - ITEM 3

151,328

1978 Budget - Highway Funds AppropriationsAccount
Number

DB5140. MISCELLANEOUS (BRUSH & WEEDS) (ITEM 4)

.1 Personal Services \$ 3,827

.4 Contractual Expenses

.424	Trucks and Related Equipment	\$ 693
.431	Gasoline and Oil	315
.445	Small Tools	<u>2,100</u>

Total Contractual Expenses

3,108

DB5142. MISCELLANEOUS (SNOW REMOVAL) (ITEM 4)

.1 Personal Services 95,515

.4 Contractual Expenses

.431	Gasoline and Oil	9,095
.435	Chemicals	11,025
.449	Unclassified	<u>3,638</u>

Total Contractual Expenses

23,758

Employee Benefits

DB9010.8	State Retirement	30,200
DB9030.8	Social Security	12,100
DB9040.8	Workmen's Compensation	3,700
DB9045.8	Group Life Insurance	730
DB9050.8	Unemployment Insurance	1,120
DB9055.8	Disability Insurance	605
DB9060.8	Hospital and Medical Insurance	<u>6,930</u>
	Total Employee Benefits	<u>55,385</u>

TOTAL APPROPRIATIONS - ITEM 4

\$181,593

1978 Budget - Highway Funds Appropriations

Account
Number

DE5150. IMPROVEMENT PROGRAM (ITEM 5)

<u>.1 Personal Services</u>	<u>\$ 11,726</u>
-----------------------------	------------------

.4 Contractual Expenses

.409 Rentals	\$ 6,300
.431 Gasoline and Oil	441
.433 Resurfacing Materials	<u>21,525</u>

Total Contractual Expenses	28,266
----------------------------	--------

Employee Benefits

DE9010.8 State Retirement	440
DE9030.8 Social Security	770
DE9040.8 Workmen's Compensation	440
DE9045.8 Group Life Insurance	90
DE9050.8 Unemployment Insurance	145
DE9055.8 Disability Insurance	70
DE9060.8 Hospital and Medical Insurance	<u>965</u>

Total Employee Benefits	2,920
-------------------------	-------

TOTAL APPROPRIATIONS - ITEM 5	<u>\$ 42,912</u>
-------------------------------	------------------

TOTAL HIGHWAY FUND APPROPRIATIONS	<u>\$598,354</u>
-----------------------------------	------------------

TOWN OF LANCASTER, NEW YORK

1978 Budget - Highway Funds Personal Services

<u>Description</u>	<u>Number of Positions</u>	<u>Hourly Rate at 2,080 Hrs./Yr.</u>	<u>1978 Base Salary.</u>
Deputy Highway Superintendent	1	\$6.94/Hr.	\$ 14,435
Foremen	2	\$6.54/Hr.	27,206
Heavy Equipment Operators	3	\$6.35/Hr.	39,624
Light Equipment Operators	5	\$6.03/Hr.	62,712
Laborers - Grade 1	7	\$5.49/Hr.	79,934
Laborer - Grade 2	1	\$4.68/Hr.	9,735
Summer Help (3,165 hrs.)	11	\$3.09/Hr.	9,450
Provision for Overtime			<u>14,747</u>
			<u>\$257,843</u>

Item 1 - General Repairs	\$104,459
Item 2 - Bridge	22,113
Item 3 - Machinery	20,203
Item 4 - Snow and Miscellaneous:	
Snow Removal	95,515
Brush and Weeds	3,827
Item 5 - Improvement Program	<u>11,726</u>
	<u>\$257,843</u>

TOWN OF LANCASTER, NEW YORK

1978 Budget - Lighting Districts

	District No. 1	Kennedy Court Sub.
Appropriations:		
SL5182. Street Lighting	\$ 81,000	\$ 838
Appropriated Fund Balance	2,000	-
Estimated Revenues:		
SL2401. Interest Earnings	1,200	-
Amount to be Raised by Taxation	\$ 77,800	\$ 838
Taxable Valuation	\$17,950,229	\$234,850
Rate per Thousand	\$4.34	\$3.57

TOWN OF LANCASTER, NEW YORK

1978 Budget - Fire Protection District

Appropriations:

SF1930.	Judgments and Claims	\$ 30
SF3410.	Fire Protection Contracts	78,275
SF3412.	Hydrant Rentals	35,800
SF3413.	Insurance	11,500
SF3414.	Telephone	3,000
SF3415.	Other	<u>2,000</u>

Total Appropriations

130,605

Estimated Revenues:

SF2770.	Water Services for Other Governments	\$2,322
SF2401.	Income on Investments	<u>500</u>

Total Estimated Revenues

2,822

Appropriated Fund Balance

2,0004,822

Amount to be Raised by Taxation

\$ 125,783

Taxable Valuation

\$17,950,229

Rate per Thousand

\$7.01

TOWN OF LANCASTER, NEW YORK

1978 Budget - Sanitary Sewer Districts

	Transfer to Debt Service Fund <u>SS9501.9</u>	Charges From Erie County Sewer District No. 4 <u>SS8120</u>	Total Appropria- tions	Appro- priated Fund Balance	Amount to be Raised by Taxation
District No. 1	\$ 2,777	\$ 9,327	\$ 12,104	\$ 2,777	\$ 9,327
No. 2	8,102	40,673	48,775	3,000	45,775
No. 4	299	1,241	1,540	75	1,465
No. 2, Ext. 1	500	5,466	5,966	100	5,866
No. 2, Ext. 2	263	16,982	17,245	263	16,982
No. 2, Ext. 3	82	1,200	1,282		1,282
No. 2, Ext. 4	236	3,578	3,814		3,814
No. 2, Lat. 1	684	2,197	2,881	300	2,581
No. 2, Lat. 2	248	1,060	1,308		1,308
Meadow Lea Estates Lateral	410	5,276	5,686		5,686
Lancaster Heights Lateral	349	4,781	5,130		5,130
Markey Avenue Lateral	185	2,030	2,215		2,215
South Broezel Lateral	43	375	418		418
Ronald Charlton Lateral	374	4,585	4,959		4,959
Botimer Lateral	84	937	1,021		1,021
	<u>\$ 14,636</u>	<u>\$ 99,708</u>	<u>\$114,344</u>	<u>\$ 6,515</u>	<u>\$107,829</u>

TOWN OF LANCASTER, NEW YORK

1978 Budget - Water Districts

Transfer to

Debt Service Fund:	Fund						Appropriated Fund Balance	Estimated Revenues	Amount to be Raised by Taxation			
	Serial	Balance	Judgments	Total	Appropriations							
	Bond	Deficiency	and									
	Principal SW9710.6	Interest SW9710.7	Appro- priation SW8357	Claims SW8357	Appro- priations	Total						
District No. 5	\$ 625	\$ 77	\$	\$ 702	\$ 48	\$ 702	\$ 48	\$ 654				
District No. 1, Ext. 9	312	112				424	66		358			
District No. 1, Ext. 10	294	104				398	179		219			
District No. 1, Ext. 11	700	346				1,046	38		1,008			
District No. 2, Ext. 1	600	296				896	155		741			
District No. 2, Ext. 2	700	346	100			1,146			1,146			
District No. 3, Ext. 2	408	50				458	300		158			
District No. 3, Ext. 3	625	77				702	50		652			
District No. 3, Ext. 4	150	53				203	150		53			
District No. 3, Ext. 6	223	78				301			301			
District No. 3, Ext. 7	275	97				372	200		172			
District No. 4, Ext. 1	132	47				179	75		104			
District No. 4, Ext. 2	2,800	1,585				4,385	400		3,985			
District No. 4, Ext. 3	5,000	2,771				7,771	203		7,568			
District No. 7, Ext. 1	608	75				683			683			
District No. 7, Ext. 2	1,696	208				1,904	100		1,804			
District No. 7, Ext. 3	7,381	904				8,285	378		7,907			
District No. 7, Ext. 4	63	23				86	25		61			
District No. 8, Ext. 1	1,185	145				1,330	182		1,148			
Master Water Improvement Area	90,000	138,700		2,000	230,700			100,138	130,562			
	\$113,777	\$146,094	\$ 100	\$ 2,000	\$261,971	\$ 2,549	\$100,138	\$159,284				

SW2378 Out of District Water Customers \$ 3,550

SW2958 Transfer from Capital Reserve Fund 96,588

\$100,138

TOWN OF LANCASTER, NEW YORK

1978 Budget - Debt Statement

<u>BONDED INDEBTEDNESS:</u>	<u>Year of Issue</u>	<u>Interest Rate</u>	<u>Amount of Original Issue</u>
<u>General Fund</u>			
Public Library			
Lancaster Center Building	1976	7.6%	\$ 709,000
Lancaster Center Parkway and Roads	1976	7.6%	44,500
Lancaster Center Public Betterments	1976	7.6%	60,000
Lancaster Center Land	1976	7.6%	65,000
Memorial Park - Tennis Court	1976	7.6%	34,000
			14,000
<u>Highway Fund</u>			
Road Sweeper	1976	7.6%	20,000
Two Dump Trucks	1976	7.6%	16,000
Hydraulic Excavator	1976	7.6%	70,000
Various Highway Equipment	1976	7.6%	54,000
<u>Special Districts</u>			
Water Districts:			
Number 5	1958	3.5%	11,500
Number 1, Extension 9	1961	3.7%	8,300
Number 1, Extension 10	1961	3.7%	7,600
Number 1, Extension 11	1965	3.4%	19,500
Number 2, Extension 1	1965	3.4%	16,500
Number 2, Extension 2	1965	3.4%	19,500
Number 3, Extension 2	1958	3.5%	7,500
Number 3, Extension 3	1958	3.5%	11,500
Number 3, Extension 4	1961	3.7%	3,900
Number 3, Extension 6	1961	3.7%	5,700
Number 3, Extension 7	1961	3.7%	7,200
Number 4, Extension 1	1961	3.7%	3,400
Number 4, Extension 2	1965	3.4%	86,500
Number 4, Extension 3	1965	3.4%	142,000
Number 7, Extension 1	1958	3.5%	11,500
Number 7, Extension 2	1958	3.5%	31,200
Number 7, Extension 3	1958	3.5%	135,810
Number 7, Extension 4	1961	3.7%	1,600
Number 8, Extension 1	1958	3.5%	21,800
Master Water Improvement Area	1976	7.6%	1,960,000

<u>Year of Final Maturity</u>	<u>Interest Due 1978</u>	<u>Outstanding Bonds 1/1/78</u>	<u>Projected Redemption 1978</u>	<u>Projected Outstanding 12/31/78</u>
1996	\$ 50,465	\$ 679,000	\$ 30,000	\$ 649,000
1990	30,400	415,000	30,000	385,000
1985	3,877	54,000	6,000	48,000
1980	3,230	50,000	15,000	35,000
1978	647	17,000	17,000	-
1980	725	11,000	3,000	8,000
	<u>89,344</u>	<u>1,226,000</u>	<u>101,000</u>	<u>1,125,000</u>
1980	1,064	16,000	4,000	12,000
1979	646	11,000	5,000	6,000
1981	3,610	55,000	15,000	40,000
1979	1,292	22,000	10,000	12,000
	<u>6,612</u>	<u>104,000</u>	<u>34,000</u>	<u>70,000</u>
1981	77	2,500	625	1,875
1987	112	3,176	312	2,864
1987	104	2,920	294	2,626
1992	346	10,500	700	9,800
1992	296	9,000	600	8,400
1992	346	10,500	700	9,800
1981	50	1,629	408	1,221
1981	77	2,500	625	1,875
1987	53	1,500	150	1,350
1987	78	2,194	223	1,971
1987	97	2,750	275	2,475
1987	47	1,320	132	1,188
1992	1,585	48,000	2,800	45,200
1992	2,771	84,000	5,000	79,000
1981	75	2,433	608	1,825
1981	208	6,781	1,696	5,085
1981	904	29,526	7,381	22,145
1987	23	630	63	567
1981	145	4,739	1,185	3,554
1996	<u>138,700</u>	<u>1,870,000</u>	<u>90,000</u>	<u>1,780,000</u>
	<u>146,094</u>	<u>2,096,598</u>	<u>113,777</u>	<u>1,982,821</u>

1978 Budget - Debt Statement

<u>BONDED INDEBTEDNESS (CONT.):</u>	<u>Year of Issue</u>	<u>Interest Rate</u>	<u>Amount of Original Issue</u>
<u>Special Districts (Cont.)</u>			
Sewer Districts:			
Number 1	1958	3.5%	\$ 45,500
Number 2	1961	3.7%	210,000
Number 2, Extension 1	1961	3.7%	2,700
Number 2, Lateral 1	1961	3.7%	9,000
Number 2, Lateral 2	1961	3.7%	2,600
Number 4	1965	3.4%	5,600
Total Bonds			
<u>Bond Anticipation Notes</u>			
<u>General Fund</u>			
Walden Pond Park	1976		125,000
Ambulance Garage	1977		21,900
<u>Highway Fund</u>			
Various Equipment	1977		45,000
Total Bond Anticipation Notes			
TOTAL BONDED INDEBTEDNESS			

<u>Year of Final Maturity</u>	<u>Interest Due 1978</u>	<u>Outstanding Bonds 1/1/78</u>	<u>Projected Redemption 1978</u>	<u>Projected Outstanding 12/31/78</u>
1981	\$ 304	\$ 9,891	\$ 2,473	\$ 7,418
1987	2,812	80,000	8,000	72,000
1987	38	1,050	105	945
1987	123	3,460	346	3,114
1987	36	1,006	100	906
1991	99	3,000	200	2,800
	<u>3,412</u>	<u>98,407</u>	<u>11,224</u>	<u>87,183</u>
	<u>245,462</u>	<u>3,525,005</u>	<u>260,001</u>	<u>3,265,004</u>
	7,500	125,000	8,400	116,600
	1,314	21,900	4,500	17,400
	<u>8,814</u>	<u>146,900</u>	<u>12,900</u>	<u>134,000</u>
	2,700	45,000	9,000	36,000
	<u>11,514</u>	<u>191,900</u>	<u>21,900</u>	<u>170,000</u>
	<u>\$ 256,976</u>	<u>\$3,716,905</u>	<u>\$ 281,901</u>	<u>\$3,435,004</u>

TOWN OF LANCASTER, NEW YORK

Delinquent Water Bills Due to Erie County Water Authority

<u>Account Number</u>	<u>Amount</u>
701-1440	\$ 35.49
701-4670	63.18
701-5152	28.62
702-312	81.99
703-11260	8.88
704-1832	28.44
704-5960	29.04
707-4300	14.22
707-4500	25.10
707-25970	5.40
707-29050	8.55
708-500	<u>59.97</u>
Total	<u>\$388.88</u>

TOWN OF LANCASTER, NEW YORK

1978 Budget - Estimated Fund Balance at December 31, 1977

	<u>Estimated Fund Balance 12/31/77</u>	<u>Appropriated in 1978 Budget</u>
General Fund	\$149,500	\$149,500
General Fund - Town Outside Villages	52,960	52,960
Federal Revenue Sharing Fund	129,728	129,728
Highway Funds	47,000	47,000
Lighting Districts	2,000	2,000
Fire Protection District	2,000	2,000
Sanitary Sewer Districts	6,515	6,515
Water Districts	2,549	2,549

TOWN OF LANCASTER, NEW YORK

1978 Budget - Schedule of Salaries of Elected Town Officials

Supervisor	\$17,341
Councilmen (4)	5,512 each
Town Justices (2)	9,630 each
Receiver of Taxes	15,340
Town Clerk	17,781
Superintendent of Highways	16,925

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BARNHARDT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

WHEREAS, Marrano Enterprises Inc., 4040 Clinton Street, West Seneca,
New York has applied to the Town Board of the Town of Lancaster for permits
to construct Public Improvements upon real property in the Town of Lancaster,
within the Pleasant Meadow Subdivision, and

WHEREAS, Pleasant Meadow Subdivision is a subdivision within the
Town of Lancaster filed in the Erie County Clerk's Office under Map Cover
No. 2386, and

WHEREAS, the Town Engineer of the Town of Lancaster has certified
on each of the foregoing permit applications that he has reviewed the
Improvement Plans and Permit Applications for the installation of the Public
Improvements requested, and that they conform to the Ordinances of the Town
of Lancaster, and

WHEREAS, the applicant has executed and submitted with the permit
applications a supplemental agreement proposed between the Town of Lancaster
and Marrano Enterprises Inc., setting forth the obligations of the developer
and remedies to the Town of Lancaster for failure on the part of the
developer to complete the sidewalks and lighting improvements,

NOW, THEREFORE, BE IT

RESOLVED, that Public Improvement Permit Applications Nos. 48 (Street
Lighting) and 49 (sidewalks) of Marrano Enterprises Inc., 4040 Clinton Street,
West Seneca, New York, for the installation of:

P.I.P. No. 48 - Street Lighting as shown on street lighting plan
as approved by Town Engineer and Town Lighting
Committee and within the improvement areas shown
on P.I.P. Nos. 39 and 43.

P.I.P. No. 49 - Sidewalk across each and every lot frontage facing
an improved street including sublots 24 thru 56,
166 thru 224, 252 thru 254 inclusive, and across
any and all public easement areas located between
subject lots as shown on Map Cover filed May 20, 1977
in the Erie County Clerk's Office, Map Cover 2386.

be and are hereby approved and the installation of the improvements requested
be and are hereby authorized, and

BE IT FURTHER,

RESOLVED, that the Supervisor of the Town of Lancaster be and is
hereby authorized to execute on behalf of the Town of Lancaster the aforesaid
Supplemental Agreement between the Town of Lancaster and Marrano Enterprises
Inc. which agreement sets forth the obligations and remedies of the parties
thereto concerning the completion of the improvements herein authorized.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES

COUNCILMAN BERENT VOTED YES

COUNCILMAN BOLENDER VOTED YES

SUPERVISOR KEWSA VOTED YES

COUNCILMAN METZ VOTED YES

The resolution was thereupon unanimously adopted.

October 24, 1977

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN METZ , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT , TO WIT:

WHEREAS, Marrano Enterprises Inc., 4040 Clinton Street, West Seneca,
has requested the Town Board of the Town of Lancaster to accept work completed
under Public Improvement Permit No. 39 (Pavement and Curbs) for the
installation of improvements within the Pleasant Meadow Subdivision within
the Town of Lancaster, and

WHEREAS, the Town Engineers have inspected the improvement under
the aforesaid Public Improvement Permit and by letter dated October 21, 1977
has recommended approval thereof,

NOW, THEREFORE, BE IT

RESOLVED, that the following completed Public Improvement under
Public Improvement Permit No. 39 be and is hereby approved and accepted by
the Town Board of the Town of Lancaster:

P.I.P. No. 39 - Pavement and Curb
conditioned, however, and to become effective upon receipt by the Town of
Lancaster of the following maintenance bond or bonds in proper form, with
date of acceptance of improvements being October 24, 1977:

P.I.P. No. 39 - Pavements and curbs
Term 2 years - Principal Sum -
25% of estimated cost of improvement

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES

COUNCILMAN BERENT VOTED YES

COUNCILMAN BOLENDER VOTED YES

SUPERVISOR KEWSA VOTED YES

COUNCILMAN METZ VOTED YES

x x x x x

The resolution was thereupon unanimously adopted.

October 24, 1977

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN METZ , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BOLENDER , TO WIT:

WHEREAS, the Lancaster Public Library, Broadway, Lancaster, New
York, sustained damage to the roof snow guards on February 3, 1977, caused by
the weight of ice and snow, and

WHEREAS, the Firemen's Insurance Company of Newark, New Jersey, has
proposed a settlement figure of three thousand one hundred twenty-five
dollars and no cents (\$3,125.00) less \$250.00 deductible as a sum agreeable
to both parties in full settlement of the aforesaid loss, and

WHEREAS, said damage has been estimated to be repaired for the
total sum of three thousand one hundred twenty-five dollars and no cents
(\$3,125.00),

NOW, THEREFORE, BE IT

RESOLVED, that said settlement in the amount of three thousand one
hundred twenty-five dollars and no cents (\$3,125.00) less \$250.00 deductible
be and is hereby approved by the Town Board of the Town of Lancaster, and

BE IT FURTHER

RESOLVED, that Stanley Jay Keysa, Supervisor of the Town of
Lancaster be and is hereby authorized and directed to execute a "Sworn
Statement in Proof of Loss" for submission to the Firemen's Insurance Company
of Newark, New Jersey.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES
COUNCILMAN BERENT VOTED YES
COUNCILMAN BOLENDER VOTED YES
SUPERVISOR KEYSY VOTED YES
COUNCILMAN METZ VOTED YES

xxxx

The resolution was thereupon unanimously adopted.

October 24, 1977

ADJOURNMENT:

ON MOTION OF COUNCILMAN BARNHARDT, AND SECONDED BY THE ENTIRE
TOWN BOARD AND CARRIED, the meeting was adjourned at 8:30 P.M. out of
respect to:

Howard Benson

Signed

Robert P. Thiel

Robert P. Thiel, Town Clerk